

Performance Dashboard

Local Unit Name: City of Marine City

Local Unit Code: 742020

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$845	\$690	↓ -18.4%	Positive
Fund Balance as % of annual General Fund expenditures	23.1%	31.1%	↑ 34.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	252%	331%	↑ 31.0%	Negative
Debt burden per capita	\$4	\$0	↓ 100.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	3.43	4.80	↑ 40.0%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ -0.1%	Neutral
Average age of critical infrastructure (years)	20.0	18.8	↓ -6.0%	Positive
Public Safety				
Violent crimes per thousand	15	5	↓ -67.8%	Positive
Property crimes per thousand	32	21	↓ -34.6%	Positive
Traffic injuries or fatalities	2	2	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.85	1.85	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ 100.0%	Neutral
Acres of parks per thousand residents	8.2	8.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral